

Appendix 4 – 2026/27 to 2029/30 Aids and Adaptations to Council Homes budget outline

<b>Aids and Adaptations to Council Homes</b>	<b>2026-27 Budget</b>	<b>2027-28 Budget</b>	<b>2028-29 Budget</b>	<b>2029-30 Budget</b>	<b>TOTAL 2026-27 to 2029-30</b>
Major Adaptations	3,082,074	2,953,570	3,003,412	3,048,460	12,087,516
Minor Adaptations	324,194	310,677	315,919	320,657	1,271,447
<b>Public Aids and Adaptations Total</b>	<b>3,406,268</b>	<b>3,264,247</b>	<b>3,319,331</b>	<b>3,369,117</b>	<b>13,358,963</b>